

HEALTH AND WELLBEING BOARD		AGENDA ITEM No. 12
10 SEPTEMBER 2015		PUBLIC REPORT
Contact Officer(s):	Cath Mitchell	Tel. 01733 776189

WINTER RESILIENCE FUNDING

R E C O M M E N D A T I O N S	
FROM : Cath Mitchell, Local Chief Officer, Borderline and Peterborough System, NHS Cambridgeshire and Peterborough Clinical Commissioning Group	Deadline date : n/a
1. For Information	

1. ORIGIN OF REPORT

- 1.1 This report is submitted to Peterborough Health and Wellbeing Board as an information item from the Peterborough System Resilience Group (SRG) who are responsible for the allocation and monitoring of Winter Funding.

2. PURPOSE AND REASON FOR REPORT

- 2.1 The purpose of this report is to keep the HWB up to date with the decisions made by the SRG to provider Winter Funding to services which can deliver additional capacity in the system to meet the needs of the local population.

3. KEY POINTS

- The annual budget for 2015/16 allocated to the Peterborough and Borderline system is £1.169m.
- The following schemes have been agreed:
 - Twelve discharge to assess beds £552k
 - Therapy and reablement support £128k
 - 6 day heart failure service £52k
 - 7 day services for diabetes inpatient cover £29k
 - 6/7 day enhanced respiratory services £31k
 - Enhanced 7 day services for respiratory/cardiac physiotherapy £40k
 - Enhanced weekend discharge team £23k
 - Enhanced weekend therapy services £24k
- The SRG is undertaking a Community Breaking the Cycle project commencing 03 September 2015. On completion of this project with system partners, the SRG will then consider how to allocate the remaining winter funding based on the evidence from the project.
- The amount allocated to the Borderline and Peterborough system which has been top-sliced by the CCG is £216k. This funding is being used to appoint an Escalation Lead and Project Manager for the Peterborough system. Plus the System is contributing to the introduction of a GP into the 111 service to triage calls which have a disposition to be advised to attend AE. This has resulted in patients being directed to alternative services and reduces pressure on AE.

- Each month a Winter Resilience Tracker is completed. This is submitted to the SRG for monitoring as part of the monthly reporting process.

4. ANTICIPATED OUTCOMES

The Peterborough System has delivered above 95% of patients seen within 4 hours in A&E during May/June/July 2015. The System wants to ensure patient flow and sustain their performance throughout the year. Therefore the remaining funding will be invested in those services that help the system to achieve this outcome.